Skyview Townhomes HOA			
2020 BUDGET			
27	Units		
		Annual	
REVENUE			
	Assessments $50/Month/17 units	$ 10,200.00	
	Assessments $44/Month/10 units	$ 5,280.00	
	Interest Income	$ 143.00	
TOTAL REVENUE		**$ 15,623.00**	
			Per Unit
OPERATING EXPENSES			Per Month
	Bank Charges	$ 10.00	$ 0.03
	Common Area Repairs/Maintenanc	$ 250.00	$ 0.72
	Filing Fees-State of MT	$ 30.00	$ 0.09
	Insurance	$ 1,400.00	$ 4.02
	Landscape Maintenance		$ -
	-Irrigation Maint	$ 200.00	$ 0.57
	-Mowings	$ 7,000.00	$ 20.11
	-Snow Removal	$ 7,000.00	$ 20.11
	Management Fees	$ 2,592.00	$ 7.45
	Office Supplies	$ 50.00	$ 0.14
	Postage	$ 50.00	$ 0.14
	Printing	$ 25.00	$ 0.07
	Professional Fees		
	-Collections	$ 50.00	$ 0.14
	-Legal	$ 100.00	$ 0.29
	-Tax Preparation	$ 50.00	$ 0.14
	Electric	$ 100.00	$ 0.29
	Water	$ 1,000.00	$ 2.87
	Reserve Deposits		$ -
			$ -
TOTAL EXPENSES		**$ 19,907.00**	**$ 57.20**
	NET	**$ (4,284.00)**	
	Current Bank Account Balance: $10,588.82 as of 5/28/2020		
	Reserve Account Balance: $25,580.45 as of 5/28/2020		