

Raptor COA  
2019 Proposed Budget

**Income**

Assessment Income \$7,200.00 (\$150/month/unit)

**Total Income \$7,200.00**

**Expense**

Insurance \$2,160.00 (\$180/month)

Landscaping 1,200.00 (\$200/month)

Office Supplies 30.00

Postage & Delivery 30.00

Professional Fees 600.00 (\$50/month)

Utilities 2,400.00 (\$200/month)

Licenses & Permits 30.00

Association Fees 180.00 (\$45/quarter)

**Total Expenses \$6,630.00**

**Net Income (Income-Expenses) \$570.00**

**Reserve Amount: \$720.00**