Powder Park COA
2019 Proposed Budget

Income

Assessment Income	$7,200.00	($150/month/unit)
Total Income		**$7,200.00**

Expense

Insurance	$2,160.00	($180/month)
Landscaping	1,200.00	($200/month)
Office Supplies	30.00	
Postage & Delivery	30.00	
Professional Fees	600.00	($50/month)
Utilities	2,400.00	($200/month)
Licenses & Permits	30.00	
Association Fees	180.00	($45/quarter)
Total Expenses		**$6,630.00**

Net Income (Income-Expenses) **$570.00**

Reserve Amount: **$720.00**