

2x7 Condo Association  
2019 Proposed Budget

**Income**

Assessment Income                             \$33,600.00   (\$200/month/unit)

**Total Income   \$33,600.00**

**Expense**

Insurance   \$9,888.00   (\$824/month)

Landscaping   11,400.00   (\$950/month)

Office Supplies                                     54.00

Postage & Delivery                                 120.00

Professional Fees                                 3,360.00   (\$280/month)

Utilities   2,544.00   (\$212/month)

Licenses & Permits                                 30.00

Repairs   400.00

**Total Expenses   \$27,796.00**

**Net Income (Income-Expenses)                             \$5,804.00**